

Apple Inc. Financial Modeling

(All Data is in Millions \$, Except Per Share Information)



	Historicals			Forecasts				
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Revenue								
Products	2,11,883	2,20,747	2,37,392	2,32,497	2,71,389	4,26,452	4,66,552	5,23,052
Services	46,291	51,768	68,425	78,005	88,925	1,01,175	1,15,547	1,31,746
Total net sales	2,60,174	2,74,515	3,05,817	4,10,502	4,60,315	5,17,628	5,82,119	6,54,798
Cost of Sales								
Products	1,44,996	1,51,386	1,93,366	2,14,962	2,40,494	3,09,219	3,01,629	3,38,156
Services	16,786	18,273	20,715	23,613	26,925	30,600	34,987	39,885
Total cost of sales	1,61,782	1,69,659	2,12,981	2,38,577	2,67,419	2,99,829	3,36,616	3,78,041
Gross margin	98,992	1,04,856	1,92,836	1,71,925	1,93,896	2,17,809	2,45,503	2,76,757
Operating expenses								
Research and development	16,217	18,751	21,914	24,501	23,621	11,020	14,871	19,275
Selling, general and administrative	11,521	12,223	13,113	13,985	14,085	11,204	14,925	19,221
Total operating expenses	27,738	30,974	35,027	38,486	37,706	22,224	29,797	38,496
Operating income	61,950	64,288	1,08,949	1,22,677	1,36,204	1,55,774	1,75,666	1,98,201
Other income/(expense), net	1,897	893	258	(811)	1,618	4,625	8,294	12,412
Income before provision for income taxes	63,717	67,091	1,09,207	1,21,866	1,37,822	1,60,399	1,83,960	2,10,613
Provision for income taxes	10,481	9,680	14,527	17,671	20,274	23,257	26,660	30,529
Tax rate	15.94%	14.41%	13.20%	14.50%	14.50%	14.50%	14.50%	14.50%
Net income	53,236	57,411	94,680	1,04,195	1,17,548	1,37,142	1,57,299	1,80,074

Create Apple's Financial Model in Excel

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Léo Pomar



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