

KEY FUNCTIONS OF THE FINANCE DEPARTMENT

1. Financial Planning & Analysis (FP&A)

- Budgeting & Forecasting
- Strategic Planning
- Performance Analysis

4. Treasury Management

- Cash Management
- Liquidity Planning
- Working Capital

2. Financial Reporting & Compliance

- Financial Statements
- Audit Ready
- Regulatory Compliance

5. Capital Structure & Financing

- Debt vs Equity
- Capital Raising
- Cost of Capital

3. Investment Management

- Capital Budgeting
- Investment Strategies
- Portfolio Management

6. Risk Management

- Risk Assessment
- Risk Mitigation
- Insurance Planning

Finance Department

7. Supporting Functions

- Tax Management
- Internal Control
- Investor Relations



Finance The Key To Development Management

Annelies Wilder-Smith



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