

A	B	K	N	O	P
1	Portknox PTA Treasurer's Report	2008-2009	YTD	Annual	Under
2	08-09 PTA Treasurer's Report	April	Actual	Budget	(Over)
3	As of April 30, 2009				Budget
4					
5	Beginning Cash Balance	\$19,364.28	\$19,920.65		
6					
7	REVENUE				
8					
9	Sale Sale		\$57.75	\$100.00	-\$42.25
9	Book Fair Revenue (November)		\$11,758.26	14,700	\$2,941.74
10	Box Tops - General Mills Revenue		\$1,360.20	2,000	-\$639.80
11	Carnival Revenue (January)		\$12,098.00	15,000	-\$2,902.00
12	Clothing Sale Revenue (Sept & Oct)		\$1,793.00	2,000	-\$207.00
13	Christmas video PTA receives \$2.00 profit		\$626.00		-\$626.00
14	Discounts		\$14.00		-\$14.00
15	Family Fun Donations		\$462.00	500	-\$38.00
16	Interest Income		\$12.48	25	-\$12.52
17	Market Day Revenue	\$268.84	\$2,268.84	4,000	\$1,768.84
18	Membership Revenue-PTA dues Local Portion(Sept & Oct)		\$1,870.00	2,000	-\$130.00
19	16th Cag Promotion Revenue		\$0.00	700	-\$700.00
20	Whodunnit		\$68.92		-\$68.92
21	Notes-Graphic Promotion Revenue		\$0.00	25	-\$25.00
22	On Bank Harris Bank Community Checking Promotion		\$0.00	25	-\$25.00
23	Puppy Wiggle Gift Certificates		\$400.00		-\$400.00
24	Target Promotion Revenue		\$617.76	500	\$117.76
25	Variety Show Revenue (March - May)	\$2,072.00	\$2,072.00	2,000	\$428.00
26	Variety Show Revenue - DVD Sales	\$675.00	\$675.00	1,000	-\$325.00
27	We Care - Pick N Save Promotion Revenue	\$207.19	\$452.08	1,000	-\$547.92
28	Y Te Revenue		\$750.00		-\$750.00
29	Wing Kay Fundraiser		\$110.00		-\$110.00
30					
31	Total Revenue	\$2,272.22	\$26,000.11	\$42,525.00	\$23,524.89
32					
33	EXPENSES				
34					
34	PTA Fundraisers - Expenditures:				
35					
35	Book Fair Expenses (November)		\$18,260.00	12,000	\$1,709.00
36	Box Tops - General Mills		\$42.48	\$100.00	-\$57.52
36	Carnival Expenses (January)		\$7,627.00	3,000	-\$4,627.00
37	Christmas Video Expense		\$684.00		-\$684.00
38	Clothing Sale Expense (October and November)		\$1,660.00	1,000	-\$1,280.00
39	Market Day		\$0.00	\$0	\$0.00
40	Membership paid to State - PTA dues local portion		\$626.25	1,000	-\$116.75
41	16th Cag Promotion Expenditures		\$0.00	\$0	\$0.00
42	Raffle Expense		\$25.00		-\$25.00
43	Variety Show Expenses (March - May)	\$26.58	\$212.44	1,000	-\$761.56
44	Variety Show Expenses - DVD costs		\$0.00	1,000	\$1,000.00
45	Variety Show Program Printing		\$250.00	400	-\$148.00
46	Y Te Expense		\$675.00		-\$675.00
47					
48	Total PTA Fundraisers - Expenditures	\$26.58	\$17,214.94	\$26,995.00	\$23,878.04
49	PTA Non-Fundraising Expenditures:				
50					
50	American Education Week (Nov) for students		\$61.27	\$150.00	-\$88.73
51	After-School in Residence		\$1,888.48	\$2,500.00	-\$2,011.52
52	Assemblies	\$260.00	\$1,260.00	\$1,000.00	-\$214.00
53	Bank Fees		\$14.30	\$15.00	-\$0.70

Non Profit Treasurer Manual Template

Rachel Sandford



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Financial and Accounting Guide for Not-for-Profit Organizations Malvern J. Gross, John H. McCarthy, Nancy E. Shelmon, 2005-04-29 This Seventh Edition is filled with authoritative advice on the financial reporting accounting and control situations unique to not for profit organizations It contains discussions of the accounting and reporting guidelines for different types of organizations complete guidance on tax and compliance reporting requirements illustrated explanations of various types of acceptable financial statements and much more

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Zondervan Church and Nonprofit Tax and Financial Guide Daniel D. Busby,2006-12 This annual reference guide continues to be one of the few resources offering tax and financial advice to churches and nonprofit organizations Issues of financial accountability receiving and maintaining tax exempt status accounting for charitable gifts and other crucial topics receive careful and full discussion The 2007 edition also contains a thorough description of tax laws affecting churches and other nonprofit organizations including changes made in 2006 ensuring compliance with all regulations This guide is indispensable to church treasurers and anyone else responsible for the financial operation of a nonprofit organization This 2007 edition includes Expert advice on handling charitable gifts Sample policies and procedures Easy techniques for simplifying financial policies and procedures Understanding medical expense reimbursements Key steps in sound compensation planning Examples of required IRS filings The California Non-profit Corporation Handbook Anthony Mancuso,1984 This work for the layman explains how to form and operate a non profit corporation in California Articles of Incorporation Bylaws Minutes and other material are included Instructions for applying for Section 501 c 3 status from the IRS are also provided *The Non-profit Handbook* Gary M. Grobman,2008 Colombia: a commercial and industrial handbook ,1921 **Colombia: a Commercial and Industrial Handbook** United States. Department of Commerce,Purl Lord Bell,United States. Bureau of Foreign and Domestic Commerce,1921 **Moody's Manual of Investments: American and Foreign** ,1928 *Country Guide and Nor'west Farmer* ,1925 *Farmers' Elevator Guide* ,1913 **Dry Goods Guide** ,1905 **Platers' Guide** ,1914

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